



Planning and Construction Update 2019

Bond Program

CBOC Meeting

January 18, 2023

2019 Bond Financial Update

2019 Bond Program: \$267,000,000 allocated for new facilities and district wide improvements. Total w/carryover from 2014 will be \$291,297,000.

- January 2023 - Total P.O.'s issued: \$208,794,411 & 70.32% completed or in progress



Current Bond Projects: Timelines

2019 Bond Construction Projects

Brazoswood High School Projects

- Bwood Multi Sport Field House
 - Opened August 2020
- Bwood CTE Building
 - Opened August 2021
- Bwood Main Campus
 - Construction Phase
 - Opening August 2022
- Bwood Athletics & District Wide Technology Bldg
 - Complete

2019 Bond Construction Projects

Brazosport High School Projects

- Brazosport Multi Sport Field House
 - Construction Phase
- Hopper Field Improvements
 - Construction Phase
- Brazosport CTE Building
 - Design Phase
- Brazosport High School Priority 1 Improvements
 - Design Phase
- SFA STEM Academy
 - Design Development Phase-Complete
 - Delayed due to Flood Plain Elevation Site Constraints

Current Bond Projects

- **Brazosport High School Phase 1: Athletic Improvements & Hopper Field**

The Project Scope Includes:

- New Multi-Sport Athletic Field House
- New Softball Concession/Restroom Facility and Fencing Improvements
- Parking Improvements for Baseball/Softball
- Resurfacing Tennis Courts and Fencing Improvements
- Hopper Field Concession Improvements and Restroom Addition
- Hopper Field Entry and Ticket Booth Improvements
- New Field Lighting (handled by maintenance dept)
- Walkway from Parking Area with Lighting
- Drainage and Lighting Improvements Under the Bleachers

Brazosport High School Athletic Improvements



Brazosport High School Athletic Improvements



Brazosport High School Athletic & Hopper Field Improvements



Brazosport High School Athletic Improvements



Brazosport High School Athletic Improvements



Brazosport High School Athletic Improvements



Brazosport High School Athletic Improvements



Brazosport High School Athletic Improvements



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Brazosport High School Athletic Improvements



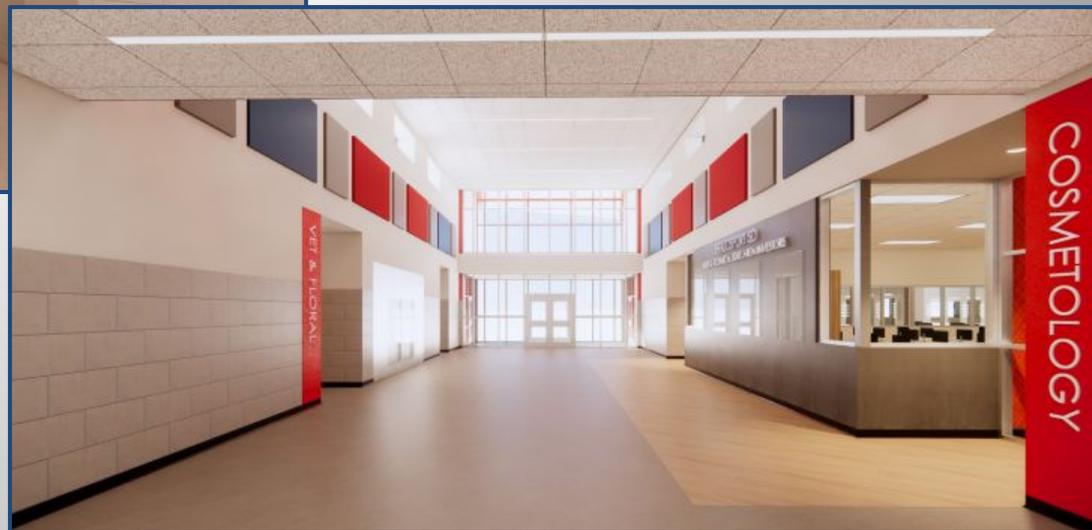
Brazosport High School Athletic Improvements



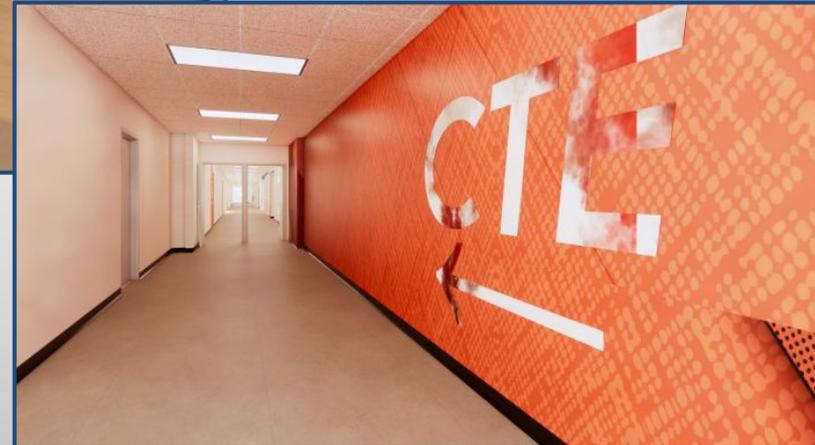
Brazosport High School CTE



Brazosport High School CTE



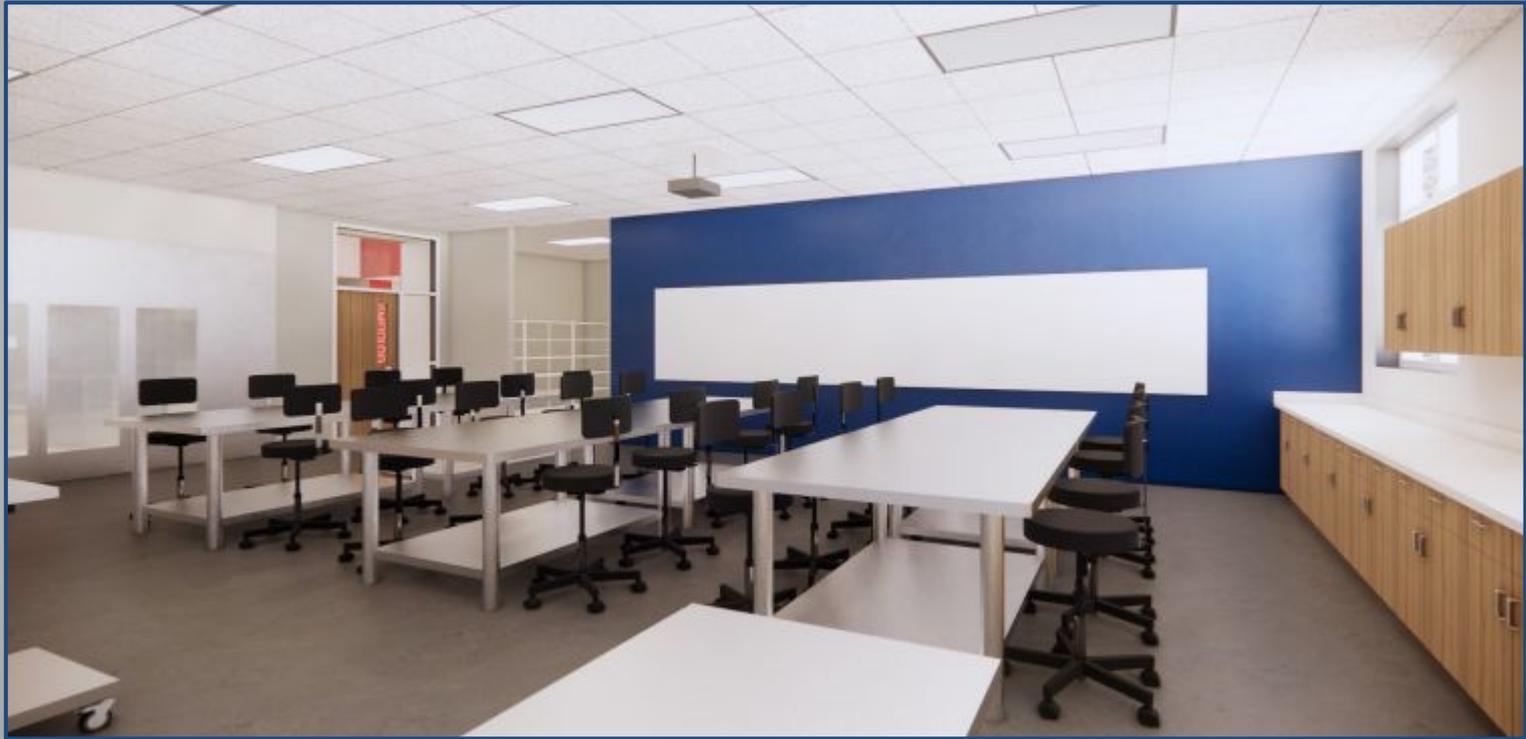
Brazosport High School CTE - Collaboration



Brazosport High School CTE- Vet Tech



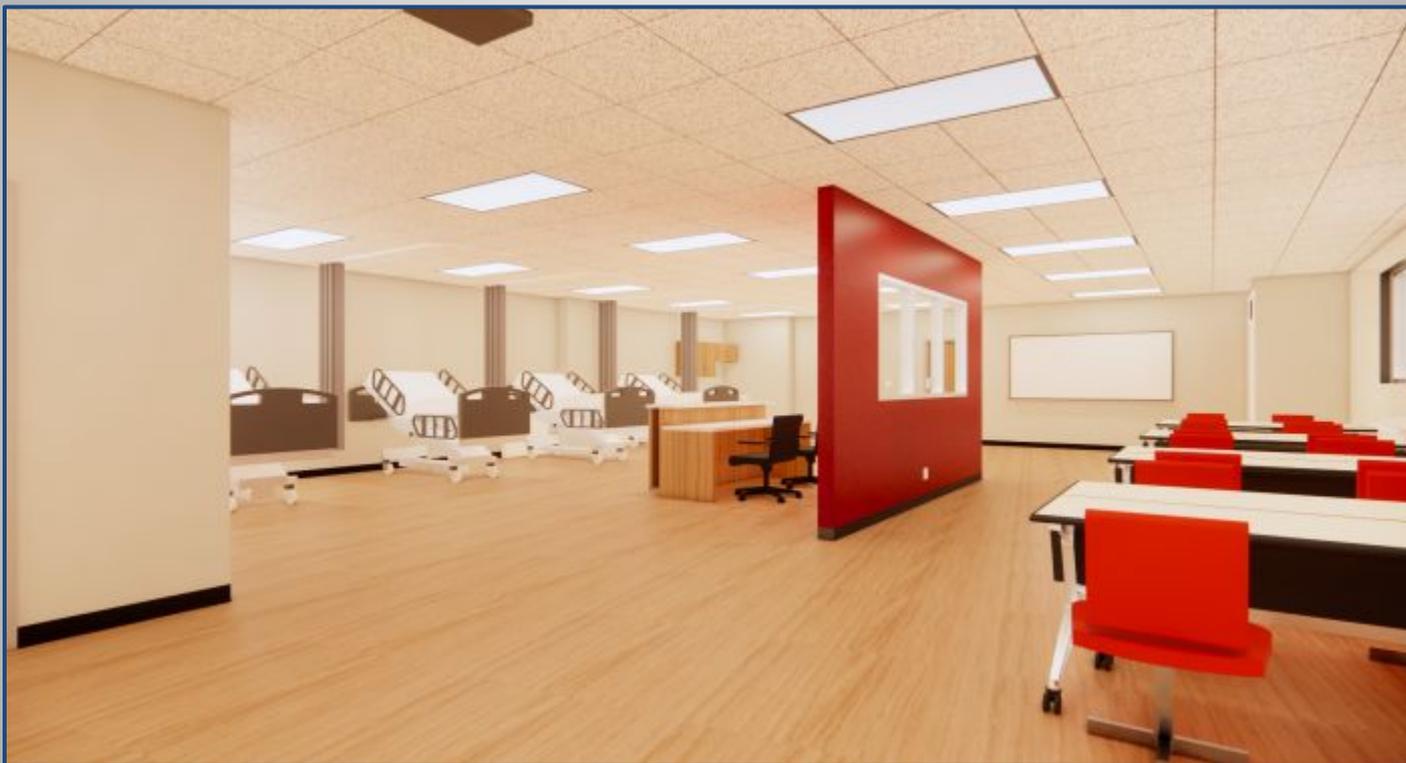
Brazosport High School CTE- Floral



Brazosport High School CTE - Cosmetology



Brazosport High School CTE - Health Science



Brazosport High School CTE - STEM/Robotics



Brazosport High School CTE - Arts/AV



Brazosport High School CTE

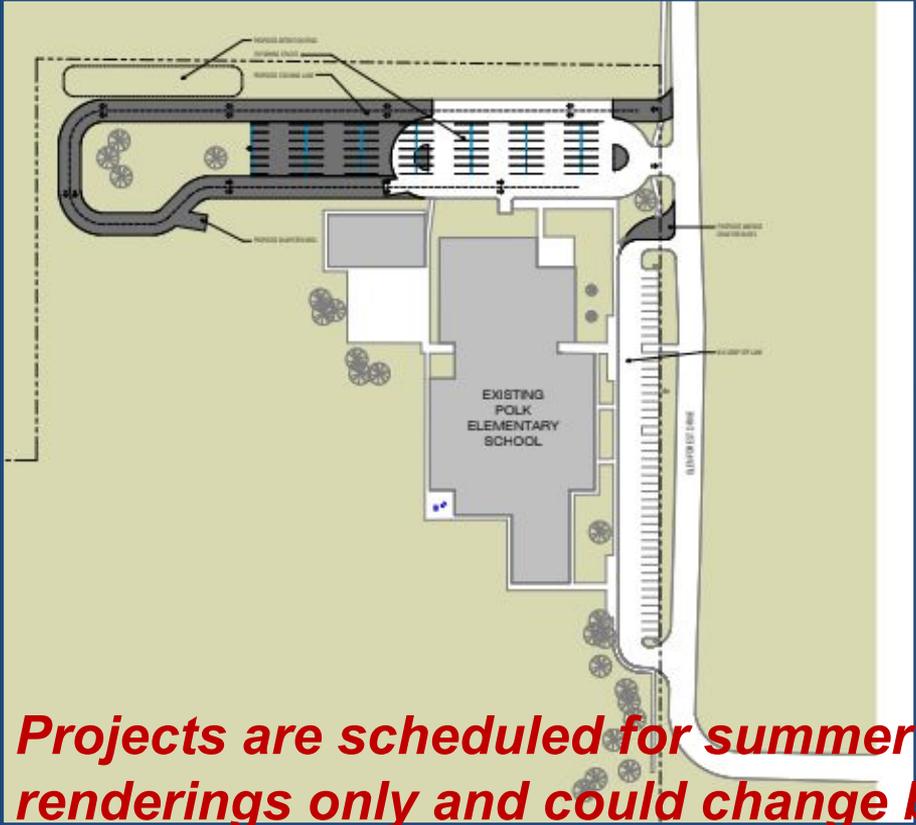


Brazosport High School CTE Budget vs Current Estimates

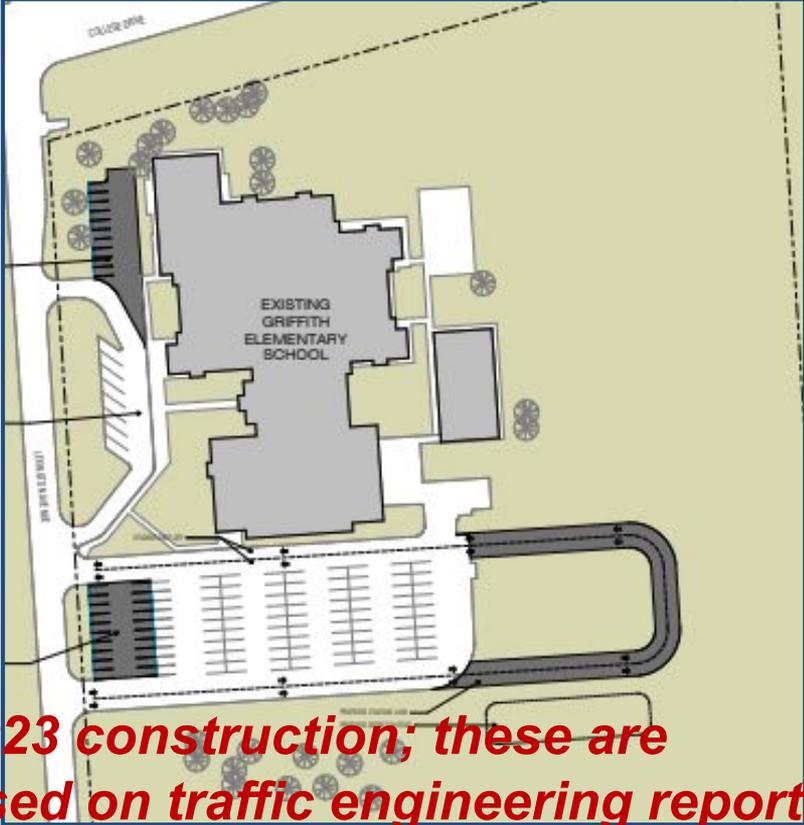
Brazosport High School Career & Technical Education Center				
Budget vs Estimated Cost Analysis				
1/18/2023				
	Construction	10.50% FF&E & Technolgy	11.00% Development	Total
Bond Budget				
Bport CTE Facility Addition & Improvements	19,943,453	1,582,088	1,782,581	23,308,122
Bport Priority 1 Improvements	438,226	-	116,121	554,347
Total Available Allocated Funds	20,381,679	1,582,088	1,898,702	23,862,469
Current Construction Estimate @75%	\$24,430,043			\$24,430,043
Architect @ 7%			2,070,403	
FF&E		1,100,000		
Windstorm/ADA Inspection			25,000	
Utilities			5,000	
Materials Testing			55,000	
Test & Balance			45,000	
Commissioning Services			25,000	
Topo Survey			15,000	
Geotech			15,000	
Total		\$1,100,000	\$2,255,403	\$3,355,403
Grand Total	\$24,430,043	\$1,100,000	\$2,255,403	\$27,785,446
(Over)/Under Budget	\$ (4,048,364)	\$ 482,088	\$ (356,701)	\$ (3,922,977)

Summer 2023 Projects

Polk Elementary



Griffith Elementary



Projects are scheduled for summer 2023 construction; these are renderings only and could change based on traffic engineering reports.

SFA History & Update

2014 Bond Allocation \$6.3 million - Actual Spent \$342,375

- Add 8 classrooms, eliminate detached buildings
- Add Gymnasium
- Upgrade Library to Media Center
- New Windows
- Kitchen upgrades
- Mechanical, Electrical and Plumbing Improvements
- Update Interior Finishes

2019 Bond Planning \$18.8 million - Actual Spent \$949,682

- New SFA Elementary Replacement Campus
 - Sterling Construction:
 - VLK Design Launch-July 23, 2019
 - Bid March 2020-Pandemic GMP \$5 million
 - Drymalla Construction:
 - Bid/GMP April 2021; federal floodplain changes discovered (\$3.5 million over)
 - Elevate Building and mitigate per floodplain requirements +1.5 million
 - Redesign to a more compact 3 story +\$2.1 million
 - Raise building on piles +\$2.9 million
 - Renovate/Maintain Existing Building
 - Exploring New Property Construction costs today estimated at \$27.6 million (\$10 million over budget)
- **Improvements to Maintain Current Campus (limited under floodplain requirements)**
 - No plans to close the campus
 - Did not flood during Harvey
 - Insurance vs FEMA

